

Message Text

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ACTION SY-05

INFO OCT-01 AF-06 ISO-00 /012 W

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P 150948Z JAN 76

FM AMEMBASSY PRETORIA

TO SECSTATE WASHDC PRIORITY 3612

UNCLAS PRETORIA 0183

DEPT FOR A/SY

E.O. 11652: N/A

TAGS: ASEC

SUBJECT: MANAGEMENT OF SECURITY RESOURCES

REF: STATE 285953

1. REFTEL RECEIVED BY PRETORIA ON JANUARY 13, 1976.

2. IN VIEW LATE RECEIPT REFTEL, EXPENDITURES FOR PERIOD JULY 1, 1975 THRU DECEMBER 31 REPEAT DECEMBER 31, 1975 WILL BE TRANSFERRED TO A/SY ALLOTMENT AND COPIES OF TRANSFER DOCUMENTS WILL BE PROVIDED.

3. PROJECTED ESTIMATED COSTS, USING CURRENT RATE OF EXCHANGE FOR SECOND HALF FY-76 ARE CATEGORICALLY LISTED AS FOLLOWS:

A. RSO-A/RSO (COMBINED TOTALS)

DESTINATION	NO. TRIPS	DURATION	TRANSPORT	PER DIEM	MISCEL
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NAIROBI	2	10 DAYS	1,034	338	30
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CAPE TOWN	2	5 DAYS	272	145	-
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GABORONE	2	10 DAYS	138	290	-
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MASERU	2	6 DAYS	124	110	-
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MBABANE	2	8 DAYS	200	170	-
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DURBAN	2	6 DAYS	134	174	50
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CAPE TOWN	1	4 DAYS	120	116	-
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LOURENCO MARQUES	3	9 DAYS	213	270	-
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TANANARIVE/

PORT LOUIS	2	19 DAYS	1,362	690	##300
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### PORT LOUIS	1	5 DAYS	681	150	## 150
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TOTAL 4,278 2,453 530

TRAVEL VIA NAIROBI. ONLY ONE DIRECT FLIGHT PER WEEK FROM JOHANNESBURG TO TANANARIVE.

VEHICLE RENTAL- PORT LOUIS. EMBASSY UNABLE TO PROVIDE ADEQUATE TRANSPORTATION.

CONTINGENCY FOR EMERGENCY TRIP TO PORT LOUIS.

B. TSO

DESTINATION	NO TRIPS	DURATION	TRANSPORT PER DIEM	MISCEL.
CAPE TOWN	1	9 DAYS	283 247	-
CAPE TOWN	2	8 DAYS	240 247	-
DURBAN	2	9 DAYS	247 247	-
GABORONE	2	5 DAYS	131 131	-
L. MARQUES	2	10 DAYS	142 255	-
MASERU	2	6 DAYS	194 115	-
MBABANE	2	6 DAYS	134 125	-
TOTALS.....		1,371	1,338	-

C. REGIONAL SEABEE

DESTINATION	NO TRIPS	DURATION	TRANSPORT PER DIEM	MISCEL
CAPE TOWN	1	3 DAYS	120 87	-
JOHANNESBURG	1	30 DAYS	-0- 870	-
L. MARQUES	1	30 DAYS	71 900	-
DURBAN	1	3 DAYS	67 72	-
GABORONE	1	3 DAYS	69 87	-
MBABANE	1	3 DAYS	71 72	-
MASERU	1	3 DAYS	100 70	-
TOTALS...		685	3,100	-

ABOVE ESTIMATES ARE BASED ON ASSUMPTION NEW DURBAN AND LOURENCO MARQUES OFFICE BUILDINGS WILL BE COMMENCED DURING LAST HALF FY-76.

4. GRAND TOTALS FOR ALL PERSONNEL:

TRANSPORTATION \$6,334

PER DIEM \$6,891

MISCELLANEOUS \$530

TOTAL \$13,755

BOWDLER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 15 JAN 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976PRETOR00183
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760015-0602
From: PRETORIA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760154/aaaabvoi.tel
Line Count: 107
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION SY
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 76 STATE 285953
Review Action: RELEASED, APPROVED
Review Authority: mendozsm
Review Comment: n/a
Review Content Flags:
Review Date: 21 JUL 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <21 JUL 2004 by castelsl>; APPROVED <25 AUG 2004 by mendozsm>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: MANAGEMENT OF SECURITY RESOURCES
TAGS: ASEC
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006